

Rensselaerville Public Library

Annual Report For Public And Association Libraries - 2009

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2009

1.1	Library ID Number	8400015530
1.2	Library Name	Rensselaerville Public Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Rensselaerville
1.6	Beginning Fiscal Reporting Year	1/1/2009
1.7	Ending Fiscal Reporting Year	12/31/2009
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	1459 Main Street
1.10	City	Rensselaerville
1.11	Zip Code	12147
1.12	Four-Digit Zip Code Extension	0188
1.13	Mailing Address	P.O. Box 188, Main Street
1.14	City	Rensselaerville
1.15	Zip Code	12147
1.16	Four-Digit Zip Code Extension	0188
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(518) 797-3949
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(518) 797-5211
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	rvll1@uhls.lib.ny.us
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.rensseleervillelibrary.org
1.21	Population Chartered to Serve (per 2000 Census)	1,915
1.22	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	09/30/1960
1.27	Date the library was last registered	10/19/1922
1.28	Federal Employer Identification Number	141409657
1.29	County	Albany
1.30	School District	Greenville School District
1.31	Library System	Upper Hudson Library System
1.32	Title of Library Director/ Manager (select one):	Ms.
1.33	First Name of Library Director/Manager	Elizabeth
1.34	Last Name of Library Director/Manager	King
1.35	NYS Public Librarian Certification Number	24310
1.36	E-mail Address of the Director/Manager	kinge@uhls.lib.ny.us
1.37	Fax Number of the Director/Manager	(518) 797-5211

1.38	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to quest	Y
1.	Name of municipality or district holding the vote	Town of Rensselaerville
2.	Indicate the type of municipality or district holding the vote	Town
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	\$25,000
5.	Was the vote successful?	Y
6.	Date the vote was held	12/1/2008
1.	Name of municipality or district holding the vote	Greenville Central School District
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	\$15,000
5.	Was the vote successful?	Y
6.	Date the vote was held	05/15/2008
1.40	For the fiscal year that ended in 2009, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	15%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	3,857
2.2	Adult Non-fiction Books	1,854
2.3	Total Adult Books (Total questions 2.1 & 2.2)	5,711
2.4	Children's Fiction Books	1,083
2.5	Children's Non-fiction Books	2,858
2.6	Total Children's Books (Total questions 2.4 & 2.5)	3,941
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	9,652

Other Print Materials

2.8	Total Uncataloged Books	114
2.9	Total Print Serials	380
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	494
2.12	Total Print Materials (Total questions 2.7 and 2.11)	10,146

ELECTRONIC MATERIALS

2.13	Electronic Books	0
2.14	Local Databases	0
2.15	NOVELNY Databases	8
2.16	Other Databases	4
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	12
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	0
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	12

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	217
2.21	Video Recordings (includes VHS, DVD, etc.)	991
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	0
2.23	Total Other Materials Holdings (Total questions 2.20, 2.21 and 2.22)	1,208
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	11,366

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	24
2.26	Current Electronic Serial Subscriptions	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	24

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	1,580
2.29	All Other Print Materials	395
2.30	Electronic Materials	0
2.31	All Other Materials	131
2.32	Total Additions (Total questions 2.28 through 2.31)	2,106

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2009 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	96
3.2	Young Adult Program Sessions	60
3.3	Children's Program Sessions	36
3.4	All Other Program Sessions	10
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	202
3.6	Adult Program Attendance	960
3.7	Young Adult Program Attendance	480
3.8	Children's Program Attendance	300
3.9	All Other Program Attendance	150
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	1,890

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2009 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	NYS Summer Reading Program theme for children used	Yes
d.	NYS Summer Reading Program theme for young adults used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	28
3.14	Young adults registered for the library's summer reading program	22
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	50
3.16	Children's program sessions - Summer 2009	9
3.17	Young adult program sessions - Summer 2009	5
3.18	Total program sessions - Summer 2009 (total 3.16 + 3.17)	14
3.19	Children's program attendance - Summer 2009	69
3.20	Young adult program attendance - Summer 2009	45
3.21	Total program attendance - Summer 2009 (total 3.19 + 3.20)	114

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	0

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.31	Indicate age group(s) (check all that apply):	
a.	Birth - 3 years	Yes
b.	4 - 5 years	Yes
c.	Parents and Caregivers	No
d.	N/A	No
3.32	Ages birth to three years program sessions	32
3.33	Ages four to five years program sessions	32
3.34	Parent and/or caregiver program sessions	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	64
3.36	Ages birth to three years program attendance	84
3.37	Ages four to five years program attendance	84
3.38	Parent and/or caregiver program attendance	0
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	168
3.40	Collaborators (check all that apply):	
a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No

d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	0
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	0
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	0
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	0
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

LIBRARY USE

3.51	Library visits (total annual attendance)	7,500
3.52	Registered resident borrowers	386
3.53	Registered non-resident borrowers	136

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y
3.57	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	1,880
4.2	Adult Non-fiction Books	1,008
4.3	Total Adult Books (Total questions 4.1 & 4.2)	2,888
4.4	Children's Fiction Books	494
4.5	Children's Non-fiction Books	1,145
4.6	Total Children's Books (Total questions 4.4 & 4.5)	1,639
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	4,527

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	5,045
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4.9	Circulation of Children's Other Materials	1,223
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	6,268
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	10,795
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	2,862
REFERENCE TRANSACTIONS		
4.13	Total Reference Transactions	750
INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)		
4.14	TOTAL MATERIALS RECEIVED	3,322
INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)		
4.15	TOTAL MATERIALS PROVIDED	3,866

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2009.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to your OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	9,125
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Total number of Internet terminals used by the general public.	2
5.7	Number of users (in-library only) of public Internet computers per year	2,912
5.8	Type of connection on public library Internet computers	Cable
5.9	Maximum speed of connection on public library Internet computers	Greater than 10 megabits per second
5.10	Do you offer WiFi to your patrons?	Y
5.11	Do you have interactive videoconferencing capability for public use?	N

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	.6
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	.3
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	.15
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.05
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
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6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	.6
6.17	Salary - Library Director (certified)	\$24,960
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2009.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Has the equipment and connections necessary to facilitate access to information:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	28
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 -	

8.9	8.8)	28.00
8.10	Annual Total Hours - Main Library	1,456.
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,456.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Rensselaerville Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	1459 Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Rensselaerville
6.	Zip Code	12147
7.	Four-Digit Zip Code Extension	0188
8.	Phone (enter 10 digits only)	(518) 797-3949
9.	Fax Number (enter 10 digits only)	(518) 797-5211
10.	E-mail Address	rvll1@uhls.lib.ny.us
11.	Outlet URL	www.rensselaervillelibrary.org
12.	County	Albany
13.	Outlet Type Code (select one):	CE
14.	Enter the appropriate outlet code (select one):	LO
15.	Who owns the outlet building?	Library Board
16.	Who owns the land on which the outlet building sits?	Library Board
17.	Indicate the year this outlet was initially constructed	1896
18.	Indicate the year the outlet underwent a major renovation costing \$25,000 or more	2009
19.	Square footage of the outlet	2,952
20.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
21.	Is every public part of the outlet accessible to a person in a wheelchair?	N
22.	<i>LIBID</i>	8400015530
23.	<i>FSCSID</i>	NY0706
24.	<i>Metropolitan Status Code</i>	NC
25.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
26.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2009. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2009 to December 31, 2009)	12
10.2	Number of <u>voting</u> positions on library board.	11

BOARD MEMBER SELECTION

10.3 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership

List Officers and Board Members for the **2010 Calendar Year**. Complete one record for *each* board member.

BOARD PRESIDENT

10.4 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant Ms.
10.5 First Name Linda
10.6 Last Name Miller
10.7 Mailing Address 1441 Main St.
10.8 City Rensselaerville
10.9 Zip Code 12147
10.10 Phone (518) 936-4402
10.11 E-mail Address Lsoniam@netscape.net
10.12 Term Expires - Month September
10.13 Term Expires - Year (yyyy) 2010

1. Title of Board Member (select one): Mr.
2. First Name of Board Member David
3. Last Name of Board Member Weiss
4. Mailing Address 483 County Rte. 360
5. City Medusa, NY
6. Zip Code (5 digits only) 12120
7. Phone for the Board President only (enter 10 digits only) (518) 239-6825
8. E-mail address dnweiss56@yahoo.com
9. Office Held or Trustee Trustee
10. Term Expires September
11. Term Expires - Year (yyyy) 2011

1. Title of Board Member (select one): Ms.
2. First Name of Board Member Rosie Marie
3. Last Name of Board Member Kuhar
4. Mailing Address 1364 County Rte. 351
5. City Rensselaerville, NY
6. Zip Code (5 digits only) 12147
7. Phone for the Board President only (enter 10 digits only) N/A
8. E-mail address rosekuhar@gmail.com
9. Office Held or Trustee Vice President
10. Term Expires September
11. Term Expires - Year (yyyy) 2011

1. Title of Board Member (select one): Mrs.
2. First Name of Board Member Dianne
3. Last Name of Board Member Rizzo
4. Mailing Address 618 Travis Hill
5. City Preston Hollow, NY
6. Zip Code (5 digits only) 12469
7. Phone for the Board President only (enter 10 digits only) N/A
8. E-mail address drizzo@nyair.net
9. Office Held or Trustee Treasurer
10. Term Expires September

11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Lisa
3.	Last Name of Board Member	Jemison
4.	Mailing Address	182 Pond Hill Rd.
5.	City	Rensselaerville
6.	Zip Code (5 digits only)	12147
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	lmjemison@gmail.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2012
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Betty
3.	Last Name of Board Member	Reed
4.	Mailing Address	Main Street
5.	City	Rensselaerville
6.	Zip Code (5 digits only)	12147
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	N/A
9.	Office Held or Trustee	Trustee
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Elizabeth
3.	Last Name of Board Member	Britton
4.	Mailing Address	CR 360
5.	City	Rensselaerville, NY
6.	Zip Code (5 digits only)	12147
7.	Phone for the Board President only (enter 10 digits only)	(518) 797-3557
8.	E-mail address	ProjectForLearning@wildblue.net
9.	Office Held or Trustee	Co-President
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Deborah
3.	Last Name of Board Member	Gordon
4.	Mailing Address	275 Sayre Rd
5.	City	Medusa, NY
6.	Zip Code (5 digits only)	12120
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	blackwatch59@yahoo.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Lee
3.	Last Name of Board Member	Pearson

4.	Mailing Address	P.O. Box 68
5.	City	Rensselaerville, NY
6.	Zip Code (5 digits only)	12147
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	Lauralesbid@aol.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	James
3.	Last Name of Board Member	Hutchins
4.	Mailing Address	557 County Route 351
5.	City	Medusa, NY
6.	Zip Code (5 digits only)	12120
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	Hutchill@nyair.net
9.	Office Held or Trustee	Secretary
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Kristina
3.	Last Name of Board Member	Tanner
4.	Mailing Address	695 Hale Road
5.	City	Rensselaerville, NY
6.	Zip Code (5 digits only)	12147
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	km12147@yahoo.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	September
11.	Term Expires - Year (yyyy)	2011

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Rensselaerville
3.	Amount	\$25,000
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N/A
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Greenville School
3.	Amount	\$18,000
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N/A

11.2	TOTAL LOCAL PUBLIC FUNDS	\$43,000
SYSTEM CASH GRANTS TO MEMBER LIBRARY		
11.3	Local Library Services Aid (LLSA)	\$1,220
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$0
11.6	Federal Aid received from the System	\$1,975
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$3,195
OTHER STATE AID		
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$24,104
FEDERAL AID FOR LIBRARY OPERATION		
11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS		
11.14	Gifts and Endowments	\$0
11.15	Fund Raising	\$55,609
11.16	Income from Investments	\$912
11.17	Library Charges	\$2,229
11.18	Other	\$10,234
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$68,984
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$139,283
11.21	BUDGET LOANS	\$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE - Beginning of Fiscal Year Ending 2009 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$105,362
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$244,645

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$7,698
12.2	Other Staff	\$22,277
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$29,975
12.4	Employee Benefits Expenditures	\$2,755
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$32,730

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$5,562
12.7	Electronic Materials Expenditures	\$0
12.8	Other Materials Expenditures	\$1,007
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$6,569
CAPITAL EXPENDITURES FROM OPERATING FUNDS		
12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$35,500
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$35,500
OPERATION AND MAINTENANCE OF BUILDINGS		
Repairs to Building & Building Equipment		
12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$6,195
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$6,195
MISCELLANEOUS EXPENSES		
12.18	Office and Library Supplies	\$1,441
12.19	Telecommunications	\$1,366
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$574
12.22	Other Miscellaneous	\$5,954
12.23	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$9,335
12.24	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$1,289
DEBT SERVICE		
Capital Purposes Loans (Principal and Interest)		
12.25	From Local Public Funds (73PF)	\$0
12.26	From Other Funds (73OF)	\$0
12.27	Total (Add Questions 12.25 and 12.26)	\$0
12.28	Budget Loans (Principal and Interest)	\$0
12.29	Short-Term Loans	\$0
12.30	Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$0
12.31	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$91,618
TRANSFERS		
Transfers to Capital Fund		
12.32	From Local Public Funds (76PF)	\$0
12.33	From Other Funds (76OF)	\$0
12.34	Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	\$0
12.35	Transfer to Other Funds	\$0
12.36	TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$0
TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31		

12.37	and 12.36)	\$91,618
12.38	BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2009	\$153,027
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$244,645

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/01/2010
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FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	12/31/2009
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2009-12/31/2009
12.43	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.44	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12	CASH BALANCE - Beginning of Fiscal Year Ending 2009 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0

Other Disbursements

14.3	Purchase of Buildings	\$0
14.4	Interest	\$0

14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	CASH BALANCE - End Of Fiscal Year ending 2009	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.60
15.2	Total Librarians	0.90
15.3	All Other Paid Staff	0.15
15.4	Total Paid Employees	1.05
15.5	State Government Revenue	\$25,324
15.6	Federal Government Revenue	\$1,975
15.7	Other Operating Revenue	\$68,984
15.8	Total Operating Revenue	\$139,283
15.9	Other Operating Expenditures	\$16,819
15.10	Total Operating Expenditures	\$56,118
15.11	Total Capital Expenditures	\$35,500
15.12	Print Materials	10,146
15.13	Total Registered Borrowers	522
15.14	Other Capital Revenue and Receipts	\$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	<i>LIB ID</i>	8400015530
16.2	<i>Interlibrary Relationship Code</i>	ME
16.3	<i>Legal Basis Code</i>	NP
16.4	<i>Administrative Structure Code</i>	SO
16.5	<i>FSCS Public Library Definition</i>	Y
16.6	<i>Geographic Code</i>	OTH
16.7	<i>FSCS ID</i>	NY0706

SUGGESTED IMPROVEMENTS

Library Name: Rensselaerville Library
Library System: Upper Hudson Library System
Name of Person Completing Form: Elizabeth King
Phone Number: (518) 797-3949
Please share with us your suggestions for improving the *Annual Report*.
Thank you!